

Distributions to Cities and Counties by Program Area and Agency

Agency/Program Area	2007-09 Legislatively Adopted Budget			2009-11 Estimates	
	FUND TYPE	Cities	Counties	Cities	Counties
EDUCATION	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 586,604	\$ -	\$ 604,789
	Federal Funds	\$ -	\$ 5,837,130	\$ -	\$ 6,018,081
	Total	\$ -	\$ 6,423,734	\$ -	\$ 6,622,870
Department of Education	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -
Student Assistance Commission	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -
Community College & Workforce Dvlpmnt	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 586,604	\$ -	\$ 604,789
	Federal Funds	\$ -	\$ 5,837,130	\$ -	\$ 6,018,081
	Total	\$ -	\$ 6,423,734	\$ -	\$ 6,622,870
HUMAN RESOURCES	General Fund	\$ -	\$ 564,106,313	\$ -	\$ 590,312,855
	Lottery Funds	\$ -	\$ 9,614,942	\$ -	\$ 10,076,459
	Other Funds	\$ -	\$ 61,279,418	\$ -	\$ 58,319,120
	Federal Funds	\$ -	\$ 610,258,913	\$ -	\$ 645,073,962
	Total	\$ -	\$ 1,245,259,586	\$ -	\$ 1,303,782,397
Department of Human Services	General Fund	\$ -	\$ 512,896,830	\$ -	\$ 537,515,878
	Lottery Funds	\$ -	\$ 9,614,942	\$ -	\$ 10,076,459
	Other Funds	\$ -	\$ 35,345,355	\$ -	\$ 37,041,932
	Federal Funds	\$ -	\$ 613,893,661	\$ -	\$ 643,360,557
	Total	\$ -	\$ 1,171,750,788	\$ -	\$ 1,227,994,826

Agency/Program Area	2007-09 Legislatively Adopted Budget			2009-11 Estimates	
	FUND TYPE	Cities	Counties	Cities	Counties
State Comm. on Children and Families	General Fund	\$ -	\$ 51,209,483	\$ -	\$ 52,796,977
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 20,637,428	\$ -	\$ 21,277,188
	Federal Funds	\$ -	\$ 1,661,887	\$ -	\$ 1,713,405
	Total	\$ -	\$ 73,508,798	\$ -	\$ 75,787,571
PUBLIC SAFETY	General Fund	\$ 396,876	\$ 248,972,264	\$ 56,202,647	\$ 253,239,816
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ 31,472,399	\$ 37,537,201	\$ -	\$ 38,700,854
	Federal Funds	\$ 7,939,969	\$ 30,583,578	\$ 8,189,201	\$ 29,237,077
	Total	\$ 39,809,244	\$ 317,093,043	\$ 64,391,848	\$ 321,177,748
Department of Justice	General Fund	\$ 163,704	\$ 2,783,708	\$ 168,779	\$ 2,870,003
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 15,334,577	\$ -	\$ 15,809,949
	Federal Funds	\$ 541,597	\$ 18,940,885	\$ 558,387	\$ 19,528,052
	Total	\$ 705,301	\$ 37,059,170	\$ 727,165	\$ 38,208,004
District Attorneys & Deputies	General Fund	\$ -	\$ 444,392	\$ -	\$ 458,168
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 444,392	\$ -	\$ 458,168
Criminal Justice Commission	General Fund	\$ -	\$ 6,183,116	\$ -	\$ 6,374,793
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 1,002,449	\$ -	\$ 1,033,525
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 7,185,565	\$ -	\$ 7,408,318
Military Department	General Fund	\$ 31,308,695	\$ -	\$ 32,279,265	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 20,637,245	\$ -	\$ 21,277,000
	Federal Funds	\$ 3,521,676	\$ 5,002,954	\$ 3,630,848	\$ 5,158,046
	Total	\$ 34,830,371	\$ 25,640,199	\$ 35,910,113	\$ 26,435,045

Agency/Program Area	2007-09 Legislatively Adopted Budget			2009-11 Estimates	
	FUND TYPE	Cities	Counties	Cities	Counties
Department of State Police	General Fund	\$ -	\$ 725,524	\$ -	\$ 748,015
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -	\$ -
	Federal Funds	\$ 3,879,696	\$ 4,414,141	\$ 3,999,967	\$ 4,550,979
	Total	\$ 3,879,696	\$ 5,139,665	\$ 3,999,967	\$ 5,298,995
Department of Corrections	General Fund	\$ 396,876	\$ 216,192,047	\$ 409,179	\$ 242,788,837
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 562,930	\$ -	\$ 580,381
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ 396,876	\$ 216,754,977	\$ 409,179	\$ 243,369,218
Oregon Youth Authority	General Fund	\$ 22,643,477	\$ -	\$ 23,345,425	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ 22,643,477	\$ -	\$ 23,345,425	\$ -
ECONOMIC & COMM. DEVL.	General Fund	\$ 44,498	\$ 4,939,086	\$ 58,292	\$ 5,092,198
	Lottery Funds	\$ 2,163,999	\$ 122,689	\$ 2,834,839	\$ 160,723
	Other Funds	\$ 17,351,067	\$ 16,366,064	\$ 22,071,160	\$ 17,128,178
	Federal Funds	\$ 26,684,103	\$ 36,615,956	\$ 33,551,466	\$ 40,355,693
	Total	\$ 46,243,667	\$ 58,043,795	\$ 58,515,757	\$ 62,736,791
Dept. of Economic & Comm. Devl.	General Fund	\$ 44,498	\$ -	\$ 58,292	\$ -
	Lottery Funds	\$ 2,163,999	\$ 122,689	\$ 2,834,839	\$ 160,723
	Other Funds	\$ 14,990,000	\$ 913,141	\$ 19,636,900	\$ 1,196,215
	Federal Funds	\$ 21,649,304	\$ 9,335,634	\$ 28,360,588	\$ 12,229,681
	Total	\$ 38,847,801	\$ 10,371,464	\$ 50,890,619	\$ 13,586,618
Department of Veteran's Affairs	General Fund	\$ -	\$ 3,500,842	\$ -	\$ 3,609,368
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 3,500,842	\$ -	\$ 3,609,368

Agency/Program Area	2007-09 Legislatively Adopted Budget			2009-11 Estimates	
	FUND TYPE	Cities	Counties	Cities	Counties
Employment Department	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -
Housing & Community Services	General Fund	\$ -	\$ 1,438,244	\$ -	\$ 1,482,830
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ 2,361,067	\$ 15,452,923	\$ 2,434,260	\$ 15,931,964
	Federal Funds	\$ 5,034,799	\$ 27,280,322	\$ 5,190,878	\$ 28,126,012
	Total	\$ 7,395,866	\$ 44,171,489	\$ 7,625,138	\$ 45,540,805
NATURAL RESOURCES	General Fund	\$ 1,339,316	\$ 979,428	\$ 1,380,835	\$ 7,481,408
	Lottery Funds	\$ 1,996,354	\$ 2,377,403	\$ 2,058,241	\$ 2,451,102
	Other Funds	\$ 569,589	\$ 121,388,030	\$ 616,647	\$ 110,393,501
	Federal Funds	\$ 6,342,918	\$ 9,735,401	\$ 6,610,609	\$ 6,111,008
	Total	\$ 10,248,177	\$ 134,480,262	\$ 10,666,332	\$ 126,437,019
Marine Board	General Fund	\$ -	\$ 6,277,030	\$ -	\$ 6,471,618
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 3,844,064	\$ -	\$ 3,963,230
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 10,121,094	\$ -	\$ 10,434,848
Department of Energy	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ 105,381	\$ 270,653	\$ 138,049	\$ 354,555
	Federal Funds	\$ 254,698	\$ 132,760	\$ 333,654	\$ 173,916
	Total	\$ 360,079	\$ 403,413	\$ 471,703	\$ 528,471
Department of Environmental Quality	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -

Agency/Program Area	2007-09 Legislatively Adopted Budget			2009-11 Estimates	
	FUND TYPE	Cities	Counties	Cities	Counties
Department of Agriculture	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -
Department of Forestry	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ 354,494	\$ 101,208,621	\$ 365,483	\$ 104,346,088
	Federal Funds	\$ 4,144,285	\$ 3,878,542	\$ 4,272,758	\$ 3,998,777
	Total	\$ 4,498,779	\$ 105,087,163	\$ 4,638,241	\$ 108,344,865
Parks and Recreation	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ 1,996,354	\$ 2,377,403	\$ 2,058,241	\$ 2,451,102
	Other Funds	\$ 109,714	\$ 1,677,621	\$ 113,115	\$ 1,729,627
	Federal Funds	\$ 1,241,035	\$ 1,143,333	\$ 1,279,507	\$ 1,178,776
	Total	\$ 3,347,103	\$ 5,198,357	\$ 3,450,863	\$ 5,359,505
Land Conservation & Development	General Fund	\$ 1,339,316	\$ 979,428	\$ 1,380,835	\$ 1,009,790
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -	\$ -
	Federal Funds	\$ 702,900	\$ 736,702	\$ 724,690	\$ 759,540
	Total	\$ 2,042,216	\$ 1,716,130	\$ 2,105,525	\$ 1,769,330
TRANSPORTATION	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ 272,499,093	\$ 399,561,285	\$ 356,973,812	\$ 523,425,283
	Federal Funds	\$ 12,805,589	\$ 10,141,130	\$ 16,775,322	\$ 13,284,880
	Total	\$ 285,304,682	\$ 409,702,415	\$ 373,749,133	\$ 536,710,164
Dept. of Transportation	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ 272,499,093	\$ 399,561,285	\$ 356,973,812	\$ 523,425,283
	Federal Funds	\$ 12,805,589	\$ 10,141,130	\$ 16,775,322	\$ 13,284,880
	Total	\$ 285,304,682	\$ 409,702,415	\$ 373,749,133	\$ 536,710,164

Agency/Program Area	2007-09 Legislatively Adopted Budget			2009-11 Estimates	
	FUND TYPE	Cities	Counties	Cities	Counties
CONSUMER & BUSINESS SERVICES	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 663,668	\$ -	\$ 684,242
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 663,668	\$ -	\$ 684,242
Dept. of Consumer and Bus. Srvc.	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 663,668	\$ -	\$ 684,242
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 663,668	\$ -	\$ 684,242
ADMINISTRATION	General Fund	\$ 665,117	\$ 5,986,299	\$ 685,736	\$ 6,166,719
	Lottery Funds	\$ -	\$ 45,182,914	\$ -	\$ 59,189,617
	Other Funds	\$ 117,841,377	\$ 606,594,227	\$ 136,481,429	\$ 667,105,617
	Federal Funds	\$ 314,288	\$ 291,962,287	\$ 324,031	\$ 382,264,859
	Total	\$ 118,820,782	\$ 949,725,727	\$ 137,491,196	\$ 1,114,726,812
Dept. of Admin. Services	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ 45,182,914	\$ -	\$ 59,189,617
	Other Funds	\$ 53,716,736	\$ 9,829,846	\$ 70,368,924	\$ 12,877,098
	Federal Funds	\$ -	\$ 291,224,877	\$ -	\$ 381,504,589
	Total	\$ 53,716,736	\$ 346,237,637	\$ 70,368,924	\$ 453,571,304
Department of Revenue	General Fund	\$ -	\$ 5,155,000	\$ -	\$ 5,309,650
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ 564,702,060	\$ -	\$ 621,172,266
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 569,857,060	\$ -	\$ 626,481,916
State Library	General Fund	\$ 665,117	\$ 831,299	\$ 685,736	\$ 857,069
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -	\$ -
	Federal Funds	\$ 314,288	\$ 737,410	\$ 324,031	\$ 760,270
	Total	\$ 979,405	\$ 1,568,709	\$ 1,009,767	\$ 1,617,339

Agency/Program Area	2007-09 Legislatively Adopted Budget			2009-11 Estimates	
	FUND TYPE	Cities	Counties	Cities	Counties
Oregon Liquor Control Commission	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ 64,124,641	\$ 32,062,321	\$ 66,112,505	\$ 33,056,253
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ 64,124,641	\$ 32,062,321	\$ 66,112,505	\$ 33,056,253
Racing Commission	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ -	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -
JUDICIAL BRANCH	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ 16,689,493	\$ 30,517,929	\$ 17,206,867	\$ 31,463,985
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ 16,689,493	\$ 30,517,929	\$ 17,206,867	\$ 31,463,985
Judicial Department	General Fund	\$ -	\$ -	\$ -	\$ -
	Lottery Funds	\$ -	\$ -	\$ -	\$ -
	Other Funds	\$ 16,689,493	\$ 30,517,929	\$ 17,206,867	\$ 31,463,985
	Federal Funds	\$ -	\$ -	\$ -	\$ -
	Total	\$ 16,689,493	\$ 30,517,929	\$ 17,206,867	\$ 31,463,985
	CITIES	COUNTIES		CITIES	COUNTIES
TOTALS 2007-09	\$ 517,116,045	\$ 3,151,910,159	TOTALS 09-11	\$ 662,021,134	\$ 3,504,342,027
General Fund	\$ 2,445,807	\$ 824,983,390	General Fund	\$ 58,327,510	\$ 862,292,996
Lottery Fund	\$ 4,160,353	\$ 57,297,948	Lottery Fund	\$ 4,893,080	\$ 71,877,901
Other Fund	\$ 456,423,018	\$ 1,274,494,426	Other Fund	\$ 533,349,916	\$ 1,447,825,569
Federal Fund	\$ 54,086,867	\$ 995,134,395	Federal Fund	\$ 65,450,629	\$ 1,122,345,560